

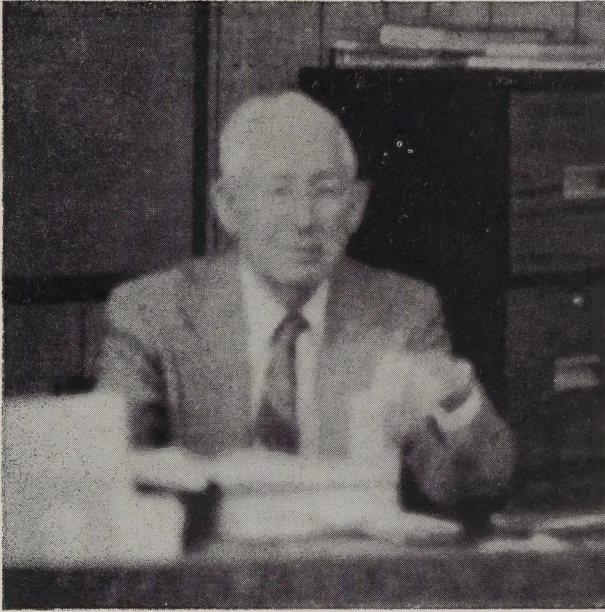


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Town of Concord, Vermont

ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31

1982

CLARENCE A. PAIGE

In dedicating this Town Report to Clarence A. Paige, the officials of the Town of Concord, as well as all residents, are expressing deep appreciation for his many years of dedication to the students of Concord High School.

He was born in Ryegate and it was there he received his elementary education. His parents then moved to South Royalton where he graduated from the High School. He attended Middlebury College, earned his B.S. degree in education at Boston University and his M.S. degree in education at the University of Maine at Orono.

His entire teaching years, totaling 37, were spent at Concord High School. For 13 years, 1945-1958, he was a teacher; the next 13 years he was both principal and teacher, in 1971 he resigned as principal and returned to teaching until his retirement in 1982. Over the years he taught a varied list of subjects including: Health Courses, Bookkeeping, Latin I, French I and II and English 9, 10, 11 and 12. It is a special tribute to him that many of his students were commended when attending college on their outstanding knowledge of English.

During his years at C. H. S. he served as Class Advisor—many times to the Senior Class—and Advisor to both the Student Council and the Honor Society. In the years of the Hildale League he served with principals of other area schools in many capacities. Interested in the work of the P. T. A., he served many terms as Treasurer.

Mr. Paige was many times honored by his students as they dedicated the Concordian to him, or often with messages of appreciation, for his outstanding leadership and guidance. He was honored on his retirement at the annual banquet of Concord High School Alumni Association, held May 29, 1982 with nearly 200 present, including 68 former students. He was presented many gifts in recognition of his dedicated service to the youth of our area. This tribute was entered into by current and former students, school board members, administrative and teaching staff of Concord schools, former teachers, many friends and townspeople, and he was given a rousing standing ovation.

He married Violette Sykes of St. Johnsbury on October 17, 1942 and they have lived in Concord since 1946. Mrs. Paige is Secretary to the Superintendent of Schools, which position she has held for many years. The Paiges have one son, Dwayne, who is at present working and studying in the field of research at the University of Washington, in Seattle.

Residents of the Town of Concord and, the many graduates of Concord High School, are grateful to Mr. Paige for his long-time interest in our school system.

Thanks, Mr. Paige.

LCM

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ELECTED TOWN OFFICERS

Moderator

Peter Tatro

Donald Austin

Town Clerk

~~Maurice L. Bouchard~~

Pete

Town Treasurer

~~Maurice L. Bouchard~~

Pete

School Treasurer

Maurice L. Bouchard

Pete

Town Agent

Sten Lium

*same
Pete*

Trustee of Public Money

~~Maurice L. Bouchard~~

Board of Selectmen

Term Expires 1983

Howard Nichols

Term Expires 1984

William Sorrell, Chairman

Term Expires 1985

Milton Lunnie

School Directors

Term Expires 1983

Stephen Jaborek

Term Expires 1983

Judy Lium, Chairman

Term Expires 1984

Rose Noble

Term Expires 1984

Philip Sorrell

Term Expires 1985

Henry Stuart, Jr.

Listers

Term Expires 1983

~~Albert Wood~~

Savane Bona

Term Expires 1984

Arlene Hovey

Term Expires 1985

Jeffrey Whitehead

Auditors

Term Expires 1983

~~Vivian Hovey~~

Terrie Williams

Term Expires 1984

Leah Moyse

Term Expires 1985

Mary Q. Bell

Constable

Bruce Wilson

same

Collector of Delinquent Taxes

Barbara Metevier

same

Grand Juror

Sten Lium

same

Library Trustees

Term Expires 1983

Phyllis Forest

same

Term Expires 1984

Cleona Baker

Term Expires 1985

Leah Moyse

Term Expires 1986

Virginia Lee

Term Expires 1987

Mary Keach

APPOINTED OFFICERS

Road Foreman	Michael Hagan
Town Tree, Fire Warden & Fire Chief	Jeffrey Rook
Assistant Town Clerk	Mildred Stuart
Health Officer	Glee Rose
Fence Viewers	Selectmen
Inspector of Lumber & Wood	George Quimby
Pound Keeper	H. Bruce Wilson

Concord Planning & Zoning Board	of Adjustment
Administration Officer	James Cotter
Asst. Admin. Officer	John (Jack) Katuzny
Chairman	Mildred Stuart Expires 1983 2 Yr. Term
V. Chairman	David Aremburg Expires 1983 1 Yr. Term
Clerk	Ernest Saunders Expires 1985 3 Yr. Term
	Don Rolfe Expires 1983 4 Yr. Term
	William McCrae Expires 1983 1 Yr. Term
	Reginald Joslin Expires 1983 4 Yr. Term
	Steven MacLeod Expires 1985 3 Yr. Term
	Joyce Forest Expires 1985 3 Yr. Term
	Dana Rodgers Expires 1983 2 Yr. Term

Meetings held on third Thursday of each month, 7:30 PM, at
Town Clerk's Office

Postmasters and Carriers	
Concord Postmaster	Mildred Fournier 695-2994
North Concord Postmaster	Kathleen Hill 695-8860
Rural Carrier	Albert Wood
Alternate Rural Carrier	Steven Wood

TOWN OFFICIALS' TELEPHONE NUMBERS

Town Clerk	695-2220
Fire Phone	695-2233
High School	695-2550
East Concord School	695-2225
Fire Warden	695-8866
Superintendent's Office	695-3373

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS GENERAL FUND

Cash on Hand and in Checking Acct.—

Jan. 1, 1982	\$ 7,951.79
Howard Bank Savings Acct.—Jan. 1, 1982	30,184.39
Howard Bank Certificates of Dep.—	
Jan. 1, 1982	83,900.00
Howard Bank—Equipment Fund	18,000.00
	\$140,036.18

RECEIPTS

Current Taxes	\$284,198.71
Delinquent Taxes & Int.	13,753.91
	\$297,952.62

State of Vermont

Unorganized Towns & Gores	\$ 6,807.70
Highways	47,370.56
Railroad Tax	2,186.56
	56,364.82

Revenue Sharing

New Backhoe	\$ 24,500.00
Restoring Town Books	9,941.00
Microfilming Town Books	1,260.00
Federal Audit	2,300.00
Generator—Fire Depart.	991.07
	38,992.07

Howard Bank—Int.

Equipment Fund	\$ 2,781.73
Howard Bank—C. D. Int.	13,463.36
Howard Bank—Savings Int.	1,179.66
A. T. & T. Dividends	37.80
Land Rents	115.53
Dog Licenses	907.00
Beer Licenses	100.00
Payroll Withholding	244.48
	18,829.56
	412,139.07

Total Receipts	\$552,175.25
Total Expenditures	459,362.84

\$ 92,812.41

Jan. 1, 1983

General Fund Checking Acct.	\$ 7,408.27
Howard Bank—Savings Acct.	259.05
Howard Bank—Certificates of Dep.	64,363.36
Howard Bank—Equipment Fund	20,781.73
	\$ 92,812.41

STATEMENT OF RECEIPTS & DISBURSEMENTS

REVENUE SHARING

Jan. 1, 1982 Balance	\$ 24,965.72
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RECEIPTS

Certificates	\$ 29,997.00	
Interest	1,940.61	

		31,937.61
--	--	-----------

		\$ 56,903.33
--	--	--------------

EXPENDITURES

General Fund—Appropriations		38,992.07
-----------------------------	--	-----------

Jan. 1, 1983 Balance	\$ 17,911.26
----------------------	--------------

HOWARD NATIONAL BANK

Jan. 1, 1982 Balance	\$132,084.39
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RECEIPTS

Interest		17,424.75
----------	--	-----------

		\$149,509.14
--	--	--------------

EXPENDITURES

To General Fund		64,105.00
-----------------	--	-----------

Jan. 1, 1983	Balance Savings Acct.	\$ 259.05	
--------------	-----------------------	-----------	--

	Balance Certificates of Deposit	64,363.36	
--	---------------------------------	-----------	--

	Balance Equipment Fund	20,781.73	
--	------------------------	-----------	--

Balance Jan. 1, 1983		\$ 85,404.14
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SUMMARY

Jan. 1, 1983	
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General Fund Checking Acct.		\$ 7,408.27
-----------------------------	--	-------------

Howard Bank—Savings Acct.		259.05
---------------------------	--	--------

Howard Bank—Certificates of Deposit		64,363.36
-------------------------------------	--	-----------

Howard Bank—Equipment Fund		20,781.73
----------------------------	--	-----------

Revenue Sharing		17,911.26
-----------------	--	-----------

		\$110,723.67
--	--	--------------

REPORT OF EXPENDITURES DISBURSEMENTS

		1983 Budget
School Appropriation	\$232,653.23	\$232,582.00
School Permanent Funds—		
Judevine, Wetherbee, Hazen	1,890.78	1,890.78
Appropriations:		
Dr. F. R. Dickson	\$ 600.00	
NVDA	300.00	
Concord Library	600.00	
Caledonia Home Health	1,200.00	
Lunenburg—Gilman—Concord		
Senior Citizens	300.00	
Northeast Kingdom Mental		
Health, Inc.	850.00	
E. Concord Memorial Day	40.00	
Concord Memorial Day	25.00	
St. Johnsbury Area Youth		
Service Bureau	150.00	
	4,065.00	4,100.00
Officers' Salaries:		
Town Clerk, Town Treas.	\$ 2,400.00	
Selectmen	1,000.00	
Auditors	404.25	
Listers	742.00	
Fire Chief	300.00	
Health Officer	150.00	
Ballot Clerks	234.50	
Moderator	14.00	
	5,244.75	6,000.00
Taxes:		
Social Security		
(Town Portion)	\$ 3,434.51	
Vt. Ag. Ext. Service Tax	1,083.00	
	4,517.51	5,000.00
Insurance:		
Officers' Bond	\$ 57.00	
Workmen's Comp.	1,006.59	
Town Buildings	1,450.00	
Town Equipment	3,039.75	
Fire Dept. Building	137.00	
Fire Dept. Equipment	1,037.06	
Town Officers' Liability	761.00	
Blue Cross Blue Shield	3,750.32	
Employment Security	392.96	
	11,631.68	12,000.00

Fire Department:**Equipment:**

Valve for	
1977 Pumper	\$ 190.36
Outside Lights	126.75
Indian Pump	80.07
	\$ 397.18

Supplies	1,249.58
Welding	683.32
Gas	343.66
Telephones	721.86
Heat	943.98
Lights	331.30
Misc.	29.60

4,700.48 4,800.00

Fire Department Generator:

Generator	\$ 1,116.07
Credit—Donation	125.00

991.07

Town Clerk's Office Expense:

Postage & Env.	\$ 369.55
Office Supplies	195.89
Telephone	290.73
Lights	313.45
Fuel	1,088.08
Repairs	12.50
Town Reports	1,010.00
Other Printing	87.75
Advertising	58.80
Copier & Supplies	384.95

\$ 3,811.70

Credit—Reimb. Grand
List Book

22.20

3,789.50 4,000.00

Dump:

Caretaker	\$ 1,463.95
D. Austin Contract	5,336.24
R. O. Parker Contract	3,842.59
Renovations & Gravel	1,301.80
Gate	101.20
Supplies	66.03

\$ 12,111.81

Credit—Town of Victory

300.00

11,811.81 11,000.00

Judevine Fund:

Mowing Common, etc.

276.76 300.00

Utilities:

Concord Street Lights	\$ 4,978.34
E. Concord Street Lights	1,489.74
N. Concord Street Lights	453.80

	\$ 6,921.88
Credit—Lights	469.80

6,452.08 6,500.00

Town Truck #1:

Gas	\$ 3,936.64
Repairs	502.09
Tires	397.55
Plow Blades	137.27
	<u>\$ 4,973.55</u>

Town Truck #2:

Gas	\$ 2,845.03
Repairs	319.25
Tires	308.67
	<u>\$ 3,472.95</u>
Credit—Reimb.	316.95
	<u>3,156.00</u>

Grader & Backhoe:

Diesel Oil	\$ 2,831.50
Grader Repairs	68.66
Plow Blades for	
Grader	246.85
Tire for Backhoe	45.72
	<u>3,192.73</u>

Town Garage:

Gas for Chainsaws	\$ 34.67
Chainsaw Repairs	63.00
Lights	294.37
Fuel	592.57
Oxygen & Welding	
Supplies	173.82
Supplies & Parts	2,297.78
Sander Repairs	137.98
Wood	405.00
Tools	317.00
Oil & Grease	615.45

	\$ 4,931.64
Credit—Reimb.	35.26

4,896.38

16,218.66 16,500.00

Selectmen's Expenses:

Mowing Cemeteries	\$ 157.10
Advertising	22.40
Town Hall Lights	127.44
Constable & Poundkeeper	477.50
Northern Petro.	10,265.84
Outside Lights	126.76
Town Hall Repairs	119.44
Backhoe	24,500.00
Dues VLCT	316.00
Restoring Old Books	9,941.00
Record Books—Microfilmed	1,260.00
Zoning Orders	54.00
Tax Bills	63.00
The National Survey—	
1982 Year Book	18.50
Federal Audit, R. S.	2,300.00
	\$ 49,748.98

Credit—

School Reimb.	
Gas	\$ 8,339.80
Reimb. Int. for	
Cemetery	
Mowing	332.07
Reimb. Veterans'	
Plaque	395.00

9,066.87

40,682.11

13,000.00

Selectmen's Orders Paid	\$344,925.42	\$317,672.78
Road Commissioner's Orders Paid	114,437.42	80,000.00
Total Expenditures	\$459,362.84	
Total Budget Expenditures 1983		\$397,672.78

HIGHWAY ACCOUNT

	Foreman Labor	Employee Labor	Sand Salt, etc.	Total
Summer	\$ 5,001.19	\$ 5,802.65	\$35,993.21	\$ 46,797.05
Winter	6,317.68	7,500.54	10,048.57	23,866.79
Flood			51,201.69	51,201.69
	\$11,318.87	\$13,303.19	\$97,243.47	\$121,865.53
Credit—Summer Roads				7,428.11
				\$114,437.42
Maintenance				16,218.66
				\$130,656.08

ROAD COMMISSIONER'S REPORT

RECEIPTS

55¢ on Grand List	\$53,483.50	\$ 29,415.93
State Aid		47,370.56
		\$ 76,786.49

EXPENDITURES

Summer	\$ 46,797.05
Winter	23,866.79
Flood	51,201.69
Maintenance	16,218.66
	\$138,084.19
Credit—Summer Roads	7,428.11
	130,656.08
Expenses More than Receipts	\$ 53,869.59

GENERAL FUND

Current Assets	Dec. 31, 1981	Dec. 31, 1982
Town Treas.—Cash on Hand	\$165,001.90	\$110,723.67
Tax Collector—Delinquent	13,716.73	19,061.59
	\$178,718.63	\$129,785.26

SCHOOL FUND

Current Assets	Dec. 31, 1981	Dec. 31, 1982
School Treas.—Cash on Hand	\$299,971.94	\$297,511.70
Lease Land Rental Due	0	0
North Concord Community Savings Fund	131.56	138.65
	\$300,103.50	\$297,650.35

BONDED DEBT OF SCHOOL DEPARTMENT

	Dec. 31, 1981	Dec. 31, 1982
School Bond For Construction	\$ 20,000.00	\$ 15,000.00

CONTINGENT LIABILITIES

A. Judevine Memorial Fund	\$28,809.00	Income to School	\$1,728.58
John Wetherbee Fund	2,800.00	Income to School	144.00
Hazen Order	400.00	Income to School	18.20
			\$1,890.78

COMPARATIVE EXPENDITURES OF SELECTMEN

1973	\$501,934.95
1974	407,478.63
1975	393,489.95
1976	376,208.56
1977	344,281.91
1978	302,685.68
1979	324,561.74
1980	372,177.01
1981	356,142.79
1982	459,362.84

STATEMENT OF TAXES RAISED

Grand List: (Abstract to State)

Real and Personal Property	\$53,104.94 @ 100%	\$ 53,104.94
Lease Land	378.56 @ 100%	378.56

Total Grand List	\$ 53,483.50
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Taxes Billed:

Real and Personal Property	\$53,104.94 @ \$5.66	\$300,573.96
Lease Land	378.56 @ \$5.66	2,142.65

	\$53,483.50 @ \$5.66	\$302,716.61
State of Vermont	\$ 292.00 @ \$1.00	292.00

Total Taxes Billed 1982	\$303,008.61
-------------------------	--------------

Total Taxes Collected:

Collected by Treasurer	\$284,198.71
Delinquent Taxes to Collector	18,106.68
Lease Land Rents	316.83
Abatements	493.58

	\$303,115.80
Less Adjustment	107.19
	\$303,008.61

TAX APPROPRIATIONS

Total Grand List	\$53,483.50	
\$4.35 School		\$232,653.23
.67 General		35,833.95
.55 Roads		29,415.93
.09 Fire Dept.		4,813.52
\$5.66 X \$53,483.50		\$302,716.61

REAL ESTATE DEEDED TO TOWN

Joselyn Pit
 Chapman Shed, Garage & Tool House
 Grist Mill Property
 Union Block Site by Amy Syri
 Laura McFarlin Lot

STATEMENT OF DOG REVENUE

27 Females @ \$ 8.00	\$216.00	
5 Females @ \$12.00	60.00	
		\$ 276.00
95 Males @ \$ 6.00	\$570.00	
10 Males @ \$ 9.00	90.00	
		660.00
111 Spayed @ \$ 4.00	\$444.00	
5 Spayed @ \$ 6.00	30.00	
		474.00
		\$ 1,410.00
Treas. Fee @ \$2.00	\$ 503.00	
To General Fund	907.00	
		\$ 1,410.00

INVENTORY OF TOWN EQUIPMENT

1 Austin Western Grader	\$ 44,550.00
1 Ford Truck & Dump Body	11,088.00
1 Ford Truck & Dump Body	14,256.00
1 John Deere Bucket Loader	24,500.00
1 Grader Plow	500.00
Grader Blades	300.00
2 Truck Plows	800.00
1 Trailer	100.00
2 Sanders	1,600.00
1 Electric Welder	200.00
1 Road Rake	400.00
2 Chainsaws	200.00
1 Bush Saw	200.00
20 Tons Salt	700.00
15 Bags Chloride	150.00
1 Lawn Mower	400.00
Misc.	500.00
	\$100,444.00

DELINQUENT TAXES

1973	Laporte, Raymond & May	\$ 25.00	\$ 25.00
1979	Comeau, Emile & Pauline Powers, Marvin	\$ 64.15 74.76	138.91
1980	Amidon, Richard Bryant, Helen Ingerson Call, Robert & Donna Comeau, Emile & Pauline Kalognosmos, Ann Powers, Marvin Wilson, H. Bruce & Diane	\$ 190.64 202.00 98.48 217.15 179.28 70.70 354.83	1,313.08
1981	Amidon, Richard Austin Enterprises, Inc. Beck, Russell & Linda Bryant, Helen Ingerson Bunnell, Edward Call, Robert & Donna Comeau, Emile & Pauline Francis, Thomas & Jean Hagan, Michael & Joyce Holbrook, Gary & Sharon Kalognosmos, Ann Leavitt, Dana Miles, Philip & Pauline Mooney, Eugene & Madeline Powers, Marvin Sheldon, Richard & Maxine Smith, Francis & Irene Spinetta, Robert Valentine, Robert & Ilene	\$ 261.14 219.85 156.24 223.20 197.83 108.81 212.74 139.50 311.92 507.78 135.15 92.07 345.72 8.66 78.12 223.20 59.99 274.82 424.17	3,980.91
1982	A&D Lumber Amidon, Richard Austin Enterprises, Inc. Bartlett, Donald & Nancy Beck, Russell & Linda Brown, Michael Bryant, Helen Ingerson Buhl, Michael Bunnell, Edward Call, Robert & Donna Comeau, Emile & Pauline Daley, Paul J. Darrell, George Dixon, Wm. & Geraldine Durant, Stephanie Eckert, Carl & Lois Elie, Antonio II & Sandra Forest, Glenn & Pauline Francis, Thomas & Jean Gilman, Terrance & Patricia Goldsmith, Thomas & Janet Hagan, Michael & Joyce Hanley, Harry J. & Sarah Hawkes, Anna & Quatrini, Gloria & Francis	\$ 177.72 175.46 223.00 566.00 158.48 356.58 212.25 127.35 177.34 190.18 243.38 96.22 59.43 420.75 220.74 339.60 331.11 423.55 5.66 181.12 260.36 316.39 56.60 28.30	

Heath, Roy Ted, Milene	113.20
Holton, Stanley	481.10
Johnson, John E. & Emmeline	288.66
Kalognomos, Anne Monique	200.93
King, Donald & Nancy	311.30
Lawson, Michelle & Parker, Keith	175.46
Leavitt, Dana A.	93.39
Mahoney, Elinor	175.46
McCarty, Virgil, Jr.	169.80
McCarty, Virgil & Noble, Deborah	234.51
Miles, Philip & Pauline	367.90
Mooney, Eugene & Madeline	189.61
Pilon, Edward	203.76
Pilon, Edward & Nancy	82.07
Powers, Marvin	79.24
Pychewicz, Henry & Annette	156.77
Randall, Daniel J.	311.30
Sargent, Jay & Elizabeth	141.50
Shastany, Richard & Dorothy	175.46
Smith, Francis & Irene	233.48
Spinetta, Robert	278.76
Sterling, Arthur & Harriett	407.52
Stevens, Ronald & Sara	308.73
Therriault, Joseph	147.16
Valentine, Robert & Ilene	973.52
Willson, Dennis & Wendi	616.94
Wilson, H. Bruce & Diane	646.94
Wofford, Raymond & Elizabeth	691.65
	\$ 13,603.69
Delinquent Taxes Jan. 1, 1983	\$ 19,061.59

SUMMARY OF DELINQUENT TAXES

Year	Charged to Collector	Collected	Abated	Balance Uncollected
1973	\$ 25.00	\$	\$	\$ 25.00
1977	11.43	11.43		—
1979	515.74	376.83		138.91
1980	2,893.98	1,580.90		1,313.08
1981	10,270.58	6,289.67		3,980.91
1982	18,106.68	4,502.99		13,603.69
	\$31,823.41	\$12,761.82	\$	\$19,061.59

PERMANENT FUNDS **January 1, 1982 to January 1, 1983**

Cemeteries Deposited in Passumpsic Bank								
No.	Name of Donor	Jan. 1 1983	Int.	With- drawal	Jan. 1 1983	Original Amount		
49513	Jennison, Caruth Lot	\$ 133.03	\$ 7.50	\$ 7.00	\$ 133.53	\$ 100.00		
49571	George S. Williams & James Howard Lot	424.71	24.00	24.00	424.71	300.00		
49597	Warren S. Temple Lot	126.32	7.13	7.00	126.45	100.00		
49598	John & Annie Temple Lot	101.71	5.73	5.00	102.44	75.00		
49599	Capt. John Temple & Allen E. Morse Lot	241.95	13.67	13.00	242.62	200.00		
55607	Lee & Olive Williams	136.76	7.71	7.00	137.47	100.00		
53538	Wm. & Mabel Williams	272.60	15.39	15.00	272.99	200.00		
60111	Moses Parker Lot	116.77	6.59	6.00	117.36	100.00		
60112	Stephen A. Parker Lot	116.77	6.59	6.00	117.36	100.00		
55707	W. H. Darling Lot	224.99	12.71	12.00	225.70	100.00		
Deposited in Citizens Savings Bank & Trust Co.								
000176-0	Deacon David Hibbard & Wife	310.12	16.71	16.00	310.83	150.00		
000178-5	Whipple & Pearson Lot	474.32	25.53	25.00	474.85	300.00		
43801	Albert Frye Lot	90.59	4.87	-0-	95.46	150.00		
Deposited in Passumpsic Bank								
55708	First Normal School Lot	159.15	8.97	8.00	160.12	100.00		
General Fund Monies Invested								
198392	Two Shares of A. T. & T. Stock		37.80					
590915-1	Cert. Lyndonville Sav. Bk. F. A. Lewis Acct.	\$35,512.27	\$6,362.17	\$ -0-	\$41,874.44	\$25,000.00		
590914-8	Cert. Lyndonville Sav. Bk. Judevine Fund	10,162.08	1,591.17	276.76	11,476.49	6,000.00		

FIRE ALARM CODE

- 1 Blow—Concord
 - 2 Blows—N. Concord & Victory
 - 3 Blows—E. Concord & Miles Pond
 - 4 Blows—Out of Town
- Fire Station 695-2559
For grass burning permits call:
Jeff Rook 695-8866
Donald Austin 695-3319

FIRE CHIEF AND FIRE WARDEN REPORT

Our 1982 fire record shows 23 fires. Wood stoves caused 10 chimney fires. This is due to so many individuals converting to wood heat. We had 2 grass fires and 10 fires of miscellaneous nature. The only major fire in 1982 was the total loss of a frame structure. The 25° below zero weather hampered all efforts our men and equipment made.

There have also been several unrecorded calls when volunteers used their own vehicles.

A working agreement has been made with the St. Johnsbury Fire Department to exchange fire equipment and labor as necessary. Both towns hope to benefit by this relationship.

July 11th Gilman Fire Department was unfortunately consumed by flames. Since we have mutual aid we were called to assist. We are happy to note that Gilman now has a new four bay station under construction.

The James A. "John" Rook memorial fund of \$782.00 has been put in a savings account until the department decides just how or what to use it for.

All trucks and equipment are in very good shape. With Revenue Sharing money, we added a new generator, flood lights and wire reels.

Our 1982 town appropriation was used in part to modify Tanker II to carry the new generator and equipment. A new hose clamp was also purchased. We have updated our air breathing apparatus at a cost of \$270.00, as required by the State of Vermont.

We managed to stay within our 1982 budget and will ask the town for the same appropriation in 1983.

I would like at this time to thank my volunteers for their endless hours of unselfish dedication. They make our volunteer fire department possible. I also wish to thank the townspeople for their support.

Concord Fire Chief and Warden
JEFF ROOK

TOWN STATISTICS

Theresa Clothey, Oregon Road, E. Concord, House
 David & Cynthia Fisher, Oregon Road, E. Concord, House
 Sandra Gonyer, Concord, Garage
 Helen Willson, Concord, Garage
 Ernest Guyer, Miles Pond, Concord, New Store

CONCORD LIBRARY TREASURER'S REPORT

JAN. 1, 1982—JAN. 1, 1983

Balance of Checking Account		\$ 366.41
Receipts:		
Book Sales	\$ 29.00	
Sorrell's Benefit Dance	350.00	
Town Appropriation	600.00	
Social Security paid in by librarian	35.82	
Interest Transferred from Hastings Fund	597.85	
Interest earned on NOW checking account	18.77	
		1,631.44
		\$ 1,997.85
Expenditures:		
Salary	\$ 593.40	
Magazine Subscriptions	124.84	
New Books	37.96	
Supplies, Improvements,		
Social Security, Box rent etc.	202.08	
		\$ 958.28
Balance on Hand in checking account		\$ 1,039.57
Hastings Fund plus Interest	\$ 2,651.93	
Books checked out		970
Magazines checked out		610
Puzzles, patterns, records checked out		75
Books borrowed from Regional Library	Approx.	700

I want to say thank-you to those who used our library this past year. We have had an increase of more than 300 each in books and magazines being checked out this year over last.

We perked up our looks a little with new window shades and donation of plants.

Remember—We can get most anything you are looking for from the Regional Library if we do not have it—Just ask!

CLAUDETTE MOREHOUSE
 Librarian

BIRTHS

Name of Child	Father	Mother	Date
Bishop, Anne Marie	Bishop, Andrew Todd	Barnett, Charlotte Jean	Jan. 20, 1982
Cote, Alison Clara	Cote, Richard Donald	Anderson, Lauralene	Aug. 18, 1982
Drown, Zachary Jeffrey	Drown, Jeffrey Ronald	Bedor, Pauline Jeanette	Dec. 2, 1982
Fisher, Amanda Leigh	Fisher, Richard Harold	Quimby, Kathleen Phebe	Nov. 30, 1982
Fournier, Justin Heath	Fournier, Brian Lee	Heath, Cindy Jean	Mar. 21, 1982
Heath, Billie Jo	Heath, Thomas William	Friend, Josette Lynn	July 7, 1982
Heath, Lisa Marie	Heath, Roy Ted	Courser, Milene Cairn	Dec. 16, 1982
Hovey, Ryan Robert	Hovey, Robert Edward	Griffin, Vivian Lena	Apr. 12, 1982
Lunnie, James Milton, Jr.	Lunnie, James Milton, Sr.	Lund, Kathryn Anne	June 6, 1982
Perkins, Eric Alan	Perkins, Leon Alan, Jr.	Willson, Diane Elaine	Oct. 22, 1982
Sheehan, Katie Lee		Sheehan, Theresa Marie	Mar. 5, 1982
Sorrell, Iordon Philip	Sorrell, Stephen Philip	Brown, Wendy Lou	Aug. 12, 1982

DEATHS

Name	Date of Death	Place of Burial	Age
Amidon, Richard Dale	Dec. 21, 1982	Cremation	46
Barnett Earl L.	Sept. 16, 1982	Dalton, N. H.	62
Cote, Pearl Carpenter	Jan. 7, 1982	Concord, Vt.	82
Hutchins, Gary L.	Mar. 3, 1982	Johnson, Vt.	38
Isham, Francis G.	Oct. 3, 1982	E. Concord, Vt.	65
Lund, Barbara Ann	Feb. 7, 1982		21
Rivers, Carlisle W.	Oct. 18, 1982	Concord, Vt.	64
Rivers, Clyde Wallace	April 25, 1982	E. St. Johnsbury, Vt.	90
Robie, Florence E.	Feb. 3, 1982	E. St. Johnsbury, Vt.	73
Rook, James Albert	Jan. 20, 1982	Concord, Vt.	70

MARRIAGES

Groom	Residence	Bride	Residence	Date
Babcock, William Henry	Waterford, Vt.	Bryer, Patricia Anne	Concord, Vt.	Sept. 4, 1982
Berry, Edward Nelson	E. Concord, Vt.	Paquette, Susan Denise	E. Concord, Vt.	Aug. 7, 1982
Burnham, Sunday E.	Marshfield, Vt.	Danforth, Alicia Mary	N. Concord, Vt.	April 30, 1982
Collins, Rodney R.	Concord, Vt.	Collins, Virginia M.	St. Johnsbury, Vt.	Oct. 30, 1982
Cote, Richard Donald	Concord, Vt.	Anderson, Lauralene	Concord, Vt.	Mar. 26, 1982
Fillion, Michael Artie	Concord, Vt.	Barber, Sharon Jean	Concord, Vt.	July 31, 1982
Fortier, Ralph Mark	N. Concord, Vt.	Chayer, Lori Ellen	N. Concord, Vt.	June 4, 1982
Greene, James Robert	St. Johnsbury, Vt.	Oppel, Debra Dawn	N. Concord, Vt.	May 27, 1982
Lewis, Robert W.	Concord, Vt.	Ploof, Suzanne Marie	Concord, Vt.	Aug. 14, 1982
Lund, Alton John	N. Concord, Vt.	Brown, Pamela Jean	Newark, Vt.	Oct. 2, 1982
McKeon, Richard B.	N. Concord, Vt.	Costa, Beverly S.	N. Concord, Vt.	Dec. 24, 1982
Mooney, Melville J., Jr.	N. Concord, Vt.	Costa, Rosemarie	N. Concord, Vt.	Feb. 14, 1982
Reaser, Steven Eugene	Concord, Vt.	Hunter, Jacquelyn Kay	Concord, Vt.	July 31, 1982
Smith, Dale M.	Wilton, N. H.	Patridge, Deborah J.	Concord, Vt.	Nov. 13, 1982
Tobynne, Raymond Martin, Jr.	Lunenburg, Vt.	Wyman, Sandra Mae	Concord, Vt.	Oct. 2, 1982
Young, Stanley H.	Concord, Vt.	Hagan, Susan A.	N. Concord, Vt.	Aug. 22, 1982

CALEDONIA HOME HEALTH CARE AGENCY, INC.

12 Western Ave., St. Johnsbury, Vermont

SERVING THE TOWNS OF:

BARNET, BURKE, CONCORD, DANVILLE, EAST HAVEN, GRANBY, GREENSBORO, GROTON, GUILDHALL, HARDWICK, KIRBY, LYNDON, LUNENBURG, MAIDSTONE, NEWARK, PEACHAM, RYEGATE, ST. JOHNSBURY, SHEFFIELD, STANNARD, SUTTON, VICTORY, WALDEN, WATERFORD AND WHEELOCK

Caledonia Home Health Care Agency, Inc., is a non-profit, charitable organization serving twenty-five towns in the Northeast Kingdom. Our long history of providing quality professional nursing, home health aide, homemaking, physical therapy, occupational therapy and speech pathology, along with social services to people in their homes dates back to 1968.

Varying levels of care are available; for the acutely ill, for those needing rehabilitation, or for those people with long term chronic conditions. We continue to grow, especially in our Hospice and Homemaker Programs. Although our primary focus will always be to care for the sick at home, additional health services such as hypertension screening clinics, lamaze classes, prenatal education and preschool health services are provided.

These services are supported through funds collected from the patients, Medicare/caid and other health insurances, town appropriations, and donations. No one is denied service because of inability to pay. Frequency of visits depends on need, but can vary from daily visits to once every two years.

Again, as last year, no increase in appropriations will be requested from the towns served. Our current fund drive is for the support of our fledgling Hospice Program. The town funds assure that all those with limited means needing care will receive it.

We respectfully ask for your much needed support for the coming year. The appropriation requested is based on the population and our bad debt loss in your town. Our annual report, including an audited financial statement, is available at our offices for public inspection.

JOAN M. BLANKINSHIP, Executive Director
Caledonia Home Health Care Agency, Inc.

CALEDONIA HOME HEALTH CARE AGENCY, INC.

12 Western Ave., St. Johnsbury, Vt.

STATISTICS—F. Y. 1981-1982

Total visits made by Caledonia Home Health Care Agency, Inc., in our Home Health Service Program during F. Y. 1981-1982 were as follows:

	Home Care	Hospice	Home Care	Total
Nursing	7,721	647		8,368
Aide	6,302	717		7,019
Homemaker	1,991	239		2,230
Physical Therapy	938	14		952
Occupational Therapy	171	—		171
Speech Therapy	746	2		748
Social Service	18	42		60

Total Home Health Vs	17,887	1,661	19,548
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Individuals Seen:

Home Health Services	Homemaker	Hospice
679	72	32

Because of conversion to a new reporting system, town specific data may have been inaccurately assigned.

According to our statistics, 899 visits were made in the town of Concord during F. Y. 1981-1982.

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION

Report to the Voters:

The Northeastern Vermont Development Association (NVDA) is an organization formed by the municipalities of Caledonia, Essex and Orleans counties to undertake planning and development activities which could not be accomplished by individual municipalities acting alone. This report is a brief summary of those activities during the past year.

NVDA has devoted a great deal of time and effort during the past year to provide assistance for business expansion in the Northeast Kingdom. For example, financing was arranged to enable Lotus Duvet of East Burke to construct an addition to its building which will make it possible for the company to increase production. Similar assistance was provided to Metal-Flex Welded Bellows which constructed a new facility in the Newport Industrial Park. Discussions were initiated this fall with the Vermont Asbestos Group (VAG) in Lowell regarding the possibilities for obtaining funding to modernize its equipment. A third parcel of land at the Lyndon-St. Johnsbury Industrial Park has been sold to an out-of-state firm which is expected to construct a plant within the next eighteen months. Work is nearing completion on obtaining financing for a machine tool business which wishes to locate in Hardwick. An application to designate a portion of the Newport Industrial Park as a foreign trade zone was prepared and submitted by NVDA, and assistance was provided to obtain funding for an industrial site in Orleans.

NVDA continued its work with the City of Newport and the Town of Hardwick to provide low-interest loans for rehabilitating rental housing in the downtown areas of those two communities. The Town of St. Johnsbury was assisted in obtaining \$350,000 in CDBG funds for street, sidewalk, and sewer and water line improvements on Railroad Street. A proposal to fund acquisition and renovation of the Sears Block in St. Johnsbury is currently under consideration as is a proposal to convert the Masonic Temple building in Newport to elderly housing. Air passenger service was restored to Newport in August as a result of several years of effort by NVDA, the City and the business community.

Several communities have been assisted in the preparation of revised municipal plans and zoning by-laws including the Towns of Barnet, East Haven, Guildhall, Hardwick, Jay, Lemington, Morgan, Newport and Sheffield. During the spring of 1982, NVDA and the Agency of Development & Community Affairs sponsored workshops on zoning administration in Newport and St. Johnsbury for local officials. We have also responded to many telephone inquiries regarding the administration of zoning by-laws. NVDA serves as a regional center for requests for data from the 1980 Census. Our minicomputer enables us to prepare any analyses of this data which a municipality might need.

None of the activities described above would have been possible without your support and interest. We appreciate your participation and look forward to a year of continued progress in the Northeast Kingdom.

Respectfully submitted,

CHARLES E. CARTER
Executive Director

NORTHEAST KINGDOM MENTAL HEALTH SERVICE, INC.

NKMHS is a private, non-profit organization serving the tri-county area of the Northeast Kingdom. Organized and managed by Community people to serve Community people.

SPECIALIZED PROGRAMS INCLUDE:

Children & Youth	Adults & Elderly
Mentally Retarded	Alcohol & Drug Abuse
Chronically Mentally Ill	24 Hour Emergency & Screening

SERVICES INCLUDE

Treatment & Counseling for Individuals, Couples, Families & Groups; Diagnosis, Evaluation & Testing; Day Treatment; Transitional & Residential Care; Psychiatric Hospitalization (through affiliates); Consultation to Schools, other Agencies, and Care Providers; Parent-to-Parent Home Visitors; New England Regional Training & Dissemination Center; Specialized Foster Home Program; Employee Assistance Programs; Crash; Datac-Drug Abuse Treatment & Coordination.

FY 1982 SUMMARY OF SERVICES TO RESIDENTS OF YOUR TOWN

TYPES OF SERVICE	PERSONS SERVED	UNITS OF SERVICE
Outpatient	39	258
In Hospital	2	9
Mental Retardation	3	3
Emergency & Screening	12	21
Day Treatment	2	185
Residential	2	21
Total		497

Prorated share of personal services donated to residents of your town this year in reduction or abatement of fees \$4,176.

Your appropriation is essential to the delivery of these programs and services. Your support is deeply appreciated.

VELMA U. SMITH, President
NKMHS Board of Directors

GEORGE COULTER
Executive Director

ST. JOHNSBURY AREA YOUTH SERVICE BUREAU

The St. Johnsbury Area Youth Service Bureau is a consortium of programs aimed at helping youth in need. Programs of the St. Johnsbury Area Youth Service Bureau are designed to help children and their families in ways that avoid costly government intervention.

Incorporated in 1975 as a non-profit organization, the St. Johnsbury Area Youth Service Bureau formed as a result of a series of community meetings held to explore solutions to youth problems. Agency policies are governed by a community-based Board of Directors, which has overseen the continued growth of the agency.

Since 1975, the agency has evolved from one which operated a single drop-in center for area youth, to one which now serves as an umbrella agency for a variety of youth-serving programs.

—The Juvenile Court Diversion Program reduces the high cost of court proceedings by handling 80% of the area's juvenile delinquency cases. In fiscal 1982, 90% of the participants successfully completed the program. These youths earned over \$1500 for restitution to victims and performed over 400 hours of community service. NET savings in court and legal costs: \$20,000 (nearly one-half of our total AGENCY budget).

—The Runaway and Family Services Program, "Shelter", has served nearly 400 youth and family members through counseling, advocacy, and temporary housing since 1978. Nearly 90% of the youths served by "Shelter" were successfully reunited with family members without costly government intervention. "Shelter" costs less than \$500 per client; State costs range from \$1,500 to \$35,000 per client. The District Director for Vermont Social and Rehabilitation Services states, "Shelter plays a vital role in the Northeast Kingdom—it allows families the opportunity to solve their own problems without involving the courts."

—The Summer Youth Employment Program provided temporary jobs for 35 area youths during the summer of 1982. Youth were involved in several work projects of special benefit to the community. In evaluating the work done by a Summer Youth crew at the Fairbanks Museum and Planetarium, Museum Director Bill Brown noted, "... the crew was hardworking, responsible, and completed a large project that would have been impossible for us to do otherwise."

—The Youth-Run Business, "Green Mountain Graphics", is working to become a self-sustaining employment and training site for youth. It produces low cost, lower quality printing for organizations that cannot afford conventional printing costs. Training in general job skills and basic business practices is part of every participant's program. Bob Ware, of the Vermont Department of Employment and Training has stated, "Employment is a critical need in the Northeast Kingdom ... 'Green Mountain Graphics' offers area youth the work experience and training necessary for them to be successful in a very competitive job market."

—The "Big Brother/Big Sister" Program matches adult volunteers with younger children in need of a positive role model. Area educators have emphasized, "Big Brother/Big Sister can play a vital role in providing companionship and guidance to troubled youth."

—The annual Youth Service Bureau-sponsored Halloween Dance has resulted in a marked decrease in Halloween vandalism. St. Johnsbury Police Chief Bruce Pratt has termed the event "critical" to a peaceful Halloween.

—The Guardian Ad Litem Program works within the judicial system to insure that the best interests of juveniles are served in cases involving abused, neglected, or delinquent youths. District Court Judge Paul Hudson described the importance of a Guardian Ad Litem (GAL) to a group of GAL trainees, "... The Guardian Ad Litem is a person to rely on to provide an independent check on what is being done (in court) ... from a judge's view, Guardian Ad Litem participation is absolutely critical to the way a case proceeds to serve the best interests of the child ..."

The Youth Service Bureau has been able to continue these programs in spite of major funding cutbacks. We have aggressively sought and successfully received financial support from various private foundations. In so doing, the agency has worked closely with enthusiastic support from Federal and State agencies to design and implement programs that work. Agency programs have met community and family needs to provide early intervention that prevents problem situations from worsening.

ADULT LEARNING CENTER
63 Main Street
Newport, Vermont 05855

FISCAL YEAR 1982-83

ADULT BASIC EDUCATION NEEDS HELP!

Adult Basic Education (A.B.E.) is a program to help anyone over 16 years of age obtain further education. We serve people who cannot read or write through those wishing to obtain an equivalent high school diploma. This started as a federally funded program. The last two years, some state money has been received but if we are to meet the rapidly growing needs, more money must come forth. This program helps people in many, many ways. According to the state law, a person is eligible to twelve years of free education, regardless of age. Each person is helped individually by people who care. One person may receive twelve months of education for approximately \$247.00. There is a large Learning Center in Newport, a Mini-Center in St. Johnsbury, and twelve tutors who visit homes of people in every part of the Northeast Kingdom.

In your town of Concord we served 16 students this past year. If each town would assume the responsibility of appropriating at least \$200, it would be a tremendous help. The year ending June 30, 1982, who had served 1,362 people in Orleans, Essex and Caledonia Counties. This program has increased rapidly as more people are trying to help themselves. Everyone may attend—no age or wage limit.

Call the number below. Better still, stop in at 63 Main Street, Newport, and see what we do.

Respectfully,

EVA L. WARNER
Area Coordinator
Telephone: 334-2839

ANNUAL REPORT
OF THE
CONCORD TOWN SCHOOL
DISTRICT
OF
CONCORD, VERMONT
FOR THE
SCHOOL YEAR

JULY 1, 1981 JUNE 30, 1982

REPORT OF SCHOOL DEPARTMENT
School Year July 1, 1981 through June 30, 1982

RECEIPTS

State of Vermont		
School Aid	\$143,927.00	
Homemaking	3,049.00	
Driver Education	1,620.00	
Reimbursed Debt	1,233.75	
		\$149,829.75
Tax Appropriation	\$226,253.04	
Interest Permanent Funds	2,241.51	
Interest Savings Account	14,231.48	
Land Rent	63.75	
St. Johnsbury—50% Tuition Refund	11,590.80	
St. Johnsbury—50% Voc. Transp.	6,654.50	
Granby Tuition	6,600.00	
Kirby Tuition	14,725.00	
Lunenburg Tuition	47,439.27	
St. Johnsbury Tuition	9,742.48	
Victory Tuition	6,000.00	
Waterford Tuition	5,440.00	
Personal Tuition	2,658.02	
Misc.	19.50	
		353,659.35
Total Receipts School Year		\$503,489.10
July 1, 1981 Cash on Hand	\$ 54,035.21	
Receipts 1981-1982 School Year	503,489.10	
		\$557,524.31
Expenditures 1981-1982 School Year	473,369.01	
		\$ 84,155.30
July 1, 1982		
Howard Bank Checking Acct.	(\$ 33,539.80)	
Howard Bank Savings Acct.	117,695.10	
		\$ 84,155.30

TOWN OF CONCORD, VERMONT
SCHOOL FUND
STATEMENT OF EXPENDITURES
COMPARED WITH AUTHORIZED BUDGET

Fiscal Year Ended June 30, 1982

	Budget	Expenditures	Unexpended or Over Balance
Administration	\$ 29,560.00	\$ 28,961.76	\$ 598.24
Instruction	273,806.00	301,767.69	(27,961.69)
Health	500.00	5,255.30	(4,755.30)
Transportation	26,425.00	39,960.69	(13,535.69)

Operation of Plant	56,951.00	61,321.35	(4,370.35)
Maintenance of Plant	6,500.00	12,269.13	(5,769.13)
Fixed Charges	25,005.00	27,988.52	(2,983.52)
Food Services	1,500.00		1,500.00
Debt Service	5,957.00	5,531.25	425.75
Tuition	29,500.00	21,773.55	7,726.45
	<u>\$455,704.00</u>	<u>\$504,829.24</u>	
Expended Over Budget Estimate			(\$ 49,125.24)
Total Expenditures			\$504,829.24
Less Credits to Expenditures			
Administration:			
Reimb. Superintendent's Salary		\$ 1,322.05	
Instruction:			
Reimb. Industrial Arts		1,514.76	
Reimb. Home Economics		314.35	
Reimb. Spec. Ed. Teachers		8,163.14	
Reimb. Essex Caledonia			
Supervisory Union		19,754.50	
Transportation:			
Reimb. Bus Seats		47.00	
Discount on Windshield		52.84	
Tuition:			
Overcharge on Tuition		110.10	
Fixed Charges:			
Unemployment Comp.		181.49	
		<u>31,460.23</u>	
Actual Expenditures			\$473,369.01

REVENUES SUMMARY

July 1, 1981 through June 30, 1982

	Estimated	Receipts	Under on Over Estimated
School Aid	\$150,000.00	\$143,927.00	(\$ 6,073.00)
Tuition	60,000.00	92,604.77	32,604.77
50% Voc. Tuition Refund	10,000.00	11,590.80	1,590.80
50% Voc. Trans. Refund	4,600.00	6,654.50	2,054.50
20% Bonded Indebtedness	1,200.00	1,233.75	33.75
Reimb. Driver Education	2,000.00	1,620.00	(380.00)
Reimb. Homemaking	2,000.00	3,049.00	1,049.00
Int. on Temporary Funds	2,000.00	2,241.51	241.51
Int. on Savings Acct.	3,500.00	14,231.48	10,731.48
Land Rents	75.00	63.75	(11.25)
Tax Appropriation	220,329.00	226,253.04	5,924.04
Misc.		19.50	19.50
	<u>\$455,704.00</u>	<u>\$503,489.10</u>	
Revenues Received Over Estimated			\$ 47,785.10

EXPENDITURES OF CONCORD SCHOOL DISTRICT

	JULY 1, 1981-DEC. 31, 1981			JAN. 1, 1982-JUNE 30, 1982		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Board of Education	\$ 200.00	\$ 200.00	\$ 400.00	\$ —	\$ 109.76	\$ 109.76
Secretary's Office Expense	—	—	—	250.00	258.33	508.33
Treasurer's Office Expense	165.00	495.00	660.00	165.00	495.00	660.00
Superintendent's Office	—	—	—	4,311.21	4,311.23	8,622.44
Superintendent's Salary	—	—	—	9,094.58	7,833.08	16,927.66
Census	20.00	20.00	40.00	—	—	40.00
Board of Education Expense	—	—	—	11.57	—	11.57
Supt. Travel	—	—	—	511.00	511.00	1,022.00
Principal & Teachers' Salaries	32,202.10	51,876.39	84,078.49	72,430.27	110,565.98	182,996.25
Librarian	224.45	2,135.20	2,359.65	890.85	3,712.24	4,603.09
Guidance Counselor	346.85	1,388.03	1,734.88	780.40	3,122.72	3,903.12
Course Reimb.	—	440.00	440.00	—	—	440.00
Principal's Office Expense	357.65	1,432.47	1,790.12	581.15	2,327.73	2,908.88
Text Books	827.34	477.36	1,304.70	842.18	500.00	1,342.18
School Library Books & Expenses	8.95	402.69	411.64	17.46	447.46	464.92
Teaching Supplies	424.51	3,153.14	3,577.65	2,173.34	5,407.96	7,581.30
Travel & Misc. Supplies	236.79	756.48	993.27	558.47	478.13	1,036.60
Nurse & Dental Hygienist	46.20	184.66	230.86	2,136.75	2,136.75	4,273.50
Transportation	3,121.68	7,344.16	10,465.84	8,775.14	20,478.51	29,253.65
Custodial Services & Supplies	3,995.69	6,662.46	10,658.15	3,867.52	7,774.77	11,642.29
						22,300.44

Fuel	1,272.76	801.75	2,074.51	9,166.78	16,448.10	25,614.88	27,689.39
Electricity & Gas	785.14	2,207.27	2,992.41	2,183.22	5,056.14	7,239.36	10,231.77
Telephone	158.23	502.58	660.81	204.81	610.94	815.75	1,476.56
Maintenance Building & Grounds	445.36	1,908.27	2,353.63	258.29	480.40	738.69	3,092.32
Maintenance & Replace Equip.	212.20	2,454.98	2,667.18	766.16	6,599.75	7,365.91	10,033.09
Social Security	592.81	592.81	1,185.62	3,784.52	3,784.54	7,569.06	8,754.68
Property Insurance	669.22	64.00	733.22	1,388.65	1,523.05	2,911.70	3,644.92
Employee Insurance	3,175.18	4,731.35	7,906.53	3,718.57	3,757.00	7,475.57	15,382.10
Liability Insurance	—	—	—	108.21	98.61	206.82	206.82
Bonds & Interest	—	5,531.25	5,531.25	—	425.00	425.00	5,956.25
Food Service	—	—	—	—	—	—	—
Tuition	—	6,601.76	6,601.76	—	7,020.00	7,020.00	13,621.76
Reimb. State	4,110.00	3,616.79	7,726.79	—	—	—	7,726.79
	\$53,598.11	\$105,980.85	\$159,578.96	\$128,976.10	\$216,274.18	\$345,250.28	\$504,829.24

CONCORD HOT LUNCH PROGRAM FINANCIAL STATEMENT

SEPTEMBER 1981-JUNE 1982

INCOME

Cash on Hand (Sept. 1981)	\$ 695.76
State Reimbursement	16,983.85
Lunch & Milk Receipts	12,689.82
Town Appropriation	1,000.00
Total Income	\$31,369.43

EXPENSES

Labor	\$11,355.77
Food & Milk	9,951.86
Storage & Transportation	985.46
FICA Withholding Taxes	1,515.42
Federal Withholding Taxes	686.20
State Withholding Taxes	168.63
Unemployment Compensation Taxes	181.49
Gas	495.23
Misc. Tickets, Stamps, Envelopes, etc.	225.57
Check Book Balance—June 30, 1982	5,803.80
Total Expenses	\$31,369.43

Free Lunches	7,481
Reduced Lunches	3,976
Children Paid Lunches	14,366
Total Children Lunches	25,823
Adult Lunches	466
Number of Days Lunches Served	175
Average Daily Participation	144

REPORT OF SCHOOL DEPARTMENT RECEIPTS

July 1, 1982 through Dec. 31, 1982

State of Vermont	
School Aid	\$111,265.00
Driver Education	2,123.39
Reimb. Debt	1,191.25
Reimb. Homemaking	2,490.00
	\$117,069.64

Tax Appropriation	\$232,653.23	
Int. Permanent Funds	1,890.78	
Int. Savings Acct.	3,053.09	
Land Rent	16.00	
Tuition	44,021.79	
Colt Industries Dividend	10.80	
		281,645.69
Total Receipts		\$398,715.33
Balance Savings Acct.		
July 1, 1982	\$117,695.10	
Balance Checking Acct.		
July 1, 1982	(33,539.80)	
Receipts July 1, 1982 to Dec. 31, 1982	398,715.33	
		\$482,870.63
Expenditures July 1, 1982 to Dec. 31, 1982	185,358.93	
		\$297,511.70
Balance Dec. 31, 1982		
Howard Bank Checking Acct.	\$ 345.28	
Howard Bank Savings Acct.	97,166.42	
182 Day Certificate of Deposit	100,000.00	
90 Day Certificate of Deposit	100,000.00	
		\$297,511.70

REPORT OF SCHOOL DEPARTMENT EXPENDITURES

July 1, 1982 through Dec. 31, 1982

	Elementary	Secondary	Total
Administration	\$ 467.42	\$ 842.43	\$ 1,309.85
Instruction	45,284.78	70,523.48	115,808.26
Health	1,406.24	1,406.26	2,812.50
Transportation	4,558.21	10,641.73	15,199.94
Operation of Plant	6,931.84	13,079.99	20,011.83
Maintenance of Plant	1,577.94	6,467.13	8,045.07
Fixed Charges	4,938.95	5,583.34	10,522.29
Debt Service	—	5,425.00	5,425.00
Tuition	4,572.00	5,624.40	10,196.40
	\$ 69,737.38	\$119,593.76	
Total Expenditures			\$189,331.14
Less Credits to Expenditures			
Instruction:			
Reimb. Industrial Arts		\$ 396.33	
Reimb. Salaries Essex/ Cal. Supervisory Union		3,432.70	
Transportation:			
Reimb. Battery		44.88	
Miscellaneous		98.30	
			\$ 3,972.21
			\$185,358.93

SUPERINTENDENT'S REPORT

It is a pleasure to report to you, the citizens of Concord, and to take this opportunity to express my appreciation for your continued support of your school. This school year began with 17 students in kindergarten, 60 students in the East Concord School (1-3) and 209 in the Concord School (4-12) including 106 high school students. Of these totals 51 are from towns other than Concord. In addition Waterford's seventh and eighth grade students and Lunenburg's eighth grade students are receiving their industrial arts and home economics instruction at the high school. At this time, we have several of the above mentioned students attending classes in St. Johnsbury; 10 at the Area Vocational Center and 4 at the regional special education program. The total enrollment this year is 286 for an increase of 12 over last year. The elementary class size is favorable in each grade except two: grade one and grade six. Due to this situation, a part time teacher aide was employed for the first grade and we were able to have a very capable student teacher for the first half of the year for grade six. We are hoping to have a parent volunteer for the second half of the year in this grade.

Last year I reported that the curriculum scope and sequence for several subject areas had been completed. This year the staff has been working in the areas of social studies, music, science, and industrial arts and these should be completed this spring. In addition, a committee of board members and school staff have been working on a possible revision of the graduation requirements. As you know, there is a general need to significantly raise the level of competence in both mathematics and science both of which are being addressed by this committee. In addition, the administration is exploring greater use of computer science at all levels.

For those of you who have been following the accounts in the newspapers, you know that the state aid situation is a mixed blessing at best. The projected increase over 1981-1982 is \$41,516. Much of this is already committed due to state regulations. We must now budget almost \$20,000 for social security and will face a penalty of up to \$23,564 if the town is not relisted. In addition, the State Board of Education has eliminated our funds for special education transportation and are reducing the amount that we were to receive for home economics. My opinion is that while an increase in aid is helpful, it is certainly not the windfall that some had envisioned.

One other change that is worthy of note is in the area of health. This year, we entered into an agreement with the Caledonia Home Health Care Agency to provide health services to our two schools. Joan Lang is the health professional who is providing this care as well as teaching the health course for the high school students.

I would like to express my appreciation to Violette Paige in the central office, Connie Casey, head teacher of the East Concord School, and Donald Eames, principal of the Concord School and the instructional and support staffs for their dedication and deter-

mination to provide the highest quality education for the community's young people. Your school board should also be commended for their time and effort which they so generously give.

GORDON L. FLIGHT
Superintendent of Schools

ENROLLMENT STATISTICS CONCORD SCHOOL DISTRICT

January 1983

School:	Grades	K	1	2	3	4	5	6	Total
Kindergarten		16							16
East Concord			24	19	17				60
Concord						19	21	26	66
		—	—	—	—	—	—	—	—
		16	24	19	17	19	21	26	142
Non-resident students included in above figures									16
Resident students attending Special Education classes outside district									4
CONCORD HIGH SCHOOL		7	8	9	10	11	12		Total
Resident		17	18	22	14	16	20		107
Non-resident		0	2	7	7	8	11		35
		—	—	—	—	—	—	—	—
		17	20	29	21	24	31		142

Included in the above figures are 5 resident and 5 non-resident students who are attending St. Johnsbury Vocational School.

Staff—Concord High & Graded School

- 1 Principal
- 1 Teacher-Librarian
- 1 Guidance Counselor (60%)
- 1 Music Teacher (60%)
- 1 Art Teacher (50%)
- 1 Kindergarten Teacher (50%)
- 1 Physical Education Teacher (80% + Coaching)
- 1 Resource Room Teacher (100%)
- 1 Special Needs Teacher (100%)
- 12 Full time Teachers
- 2 Part time Teacher Aides
- 1 School Secretary

Staff—East Concord

- 1 Teaching Principal
- 2 Full time Teachers
- 1 Resource Room Teacher (50%)
- 1 Part time Teacher Aide

We also have health services from Joan Lang of the Concord Health Center, speech pathology services from Ron Winter, and social services from Linda Wilson.

Total (K-6) net enrollment 1981-1982 School Year	136
Total (7-12) net enrollment 1981-1982 School Year	157

TEACHER CONTRACT SALARIES 1982-1983

Mariann Bertolini	\$10,672.00
Sandra Blodgett (50%)	5,152.00
Ester Bona	14,352.00*
Andrea Burke (50%)	4,968.00*
Connie Casey	14,652.00
Donald Eames, Principal	20,200.00
Martha Elmes (50%)	5,336.00
Andrew Fisher	16,288.00
Jessica Fontecha	10,120.00
Joyce Forest	13,248.00
Carolyn Guest	10,672.00
Theresa Katuzny	10,304.00
Marsha MacPherson	10,304.00
Michael Menard (80% + Coaching)	8,949.00
Margaret Muzzey	13,248.00*
Sarah Parent	11,960.00
Lucie de LaBruere-Podd	10,304.00
Carol Priest	11,776.00
David Recchia	9,936.00
Eileen Rossetti (60%)	5,741.00
Barbara Taber	9,200.00
Ronald Taber (Resigned as of 01/14/83)	4,748.00
William Hill (Replacement for R. Taber)	5,336.00
Merrill Warner	13,616.00
Allan Wilson	9,568.00
Linda Wilson (60%)	6,293.00

* Full or partial State & Federal Funding

CONCORD SCHOOL DISTRICT PROPOSED BUDGET 1983-1984

	1982-1983	1983-1984
ADMINISTRATION		
Superintendent's Salary	\$ 13,484.00	\$ 14,498.00
Superintendent's Travel	1,022.00	1,039.00
Secretary's Salary	5,099.00	5,444.00
Supt's Office Expense	1,823.00	2,107.00
School Directors' Salaries, etc.	800.00	800.00
School Treasurer	1,500.00	1,500.00
Census & Truancy	30.00	30.00
BC/BS-Workmen's Compensation	864.00	1,243.00
School District Bookkeeping	1,000.00	1,100.00
Social Security & Retirement	1,718.00	1,601.00
School Board Liability Insurance	500.00	500.00
	\$ 27,840.00	\$ 29,862.00

INSTRUCTION

Salaries	\$263,000.00	\$287,823.00
Travel	500.00	500.00
Textbooks	2,100.00	3,000.00
Teaching Supplies	10,000.00	11,600.00
Library & Resource Materials	3,500.00	4,000.00
Museum	1,430.00	1,500.00
Headmaster's Dues	370.00	370.00
Substitute Teachers	1,500.00	2,000.00
School Secretary	4,815.00	4,725.00
Miscellaneous	600.00	600.00

	\$287,815.00	\$316,118.00
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HEALTH

\$	5,603.00	\$	6,000.00
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TRANSPORTATION

Salaries	\$ 10,194.00	\$ 11,797.00
Contracted Services	3,500.00	4,100.00
Insurance	1,000.00	1,400.00
Operation & Maintenance	10,000.00	10,000.00
Repairs, Tires, etc.	3,000.00	3,000.00

\$	27,694.00	\$	30,297.00
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OPERATION OF PLANT

Custodial Services	\$ 19,698.00	\$ 20,873.00
Fuel	25,000.00	25,000.00
Electricity	10,000.00	10,000.00
Gas	75.00	75.00
Telephone	1,100.00	1,200.00
Custodial Supplies	3,500.00	3,500.00
Rubbish Removal	500.00	500.00

\$	59,873.00	\$	61,148.00
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MAINTENANCE OF PLANT

Repairs to Building	\$ 4,000.00	\$ 4,000.00
Repairs to Equipment	1,500.00	1,500.00
Upkeep of Grounds	250.00	250.00
Replacement of Equipment	500.00	500.00

\$	6,250.00	\$	6,250.00
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FIXED CHARGES

Property & Liability Insurance	\$ 4,000.00	\$ 4,000.00
Workmen's Compensation	1,200.00	1,200.00
Blue Cross/Blue Shield	18,000.00	19,400.00
Social Security	2,978.00	21,473.00
Unemployment Compensation	5,400.00	5,400.00

\$	31,578.00	\$	51,473.00
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FOOD SERVICES

\$	1,500.00	\$	1,500.00
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DEBT SERVICE

Bonds	\$ 5,000.00	\$ 5,000.00
Interest	744.00	532.00

	\$ 5,744.00	\$ 5,532.00
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TUITION

Secondary	\$ 20,000.00	\$ 20,000.00
Special Education	6,000.00	6,500.00

	\$ 26,000.00	\$ 26,500.00
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TOTAL BUDGET

	\$479,897.00	\$534,680.00
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ANTICIPATED RECEIPTS**1983-1984**

State Aid	\$185,000.00
Tuition	70,000.00
Vocational Tuition	10,000.00
Vocational Transportation	4,600.00
Bonded Indebtedness	1,106.00
Driver Education	2,000.00
Interest on Temporary Funds	2,000.00
Interest on Savings	3,500.00
Glebe Rents	75.00
	\$278,281.00

Total Budget of \$534,680.00—anticipated receipts of \$278,281.00—
 \$23,817.00 (State Aid—1982-1983)=\$232,582.00 divided by Grand
 List of \$53,483.50=4.348

AUDITORS' REPORT

We, the auditors for the Town of Concord, have examined the accounts of the Town and have prepared the reports and financial statements presented in this Annual Report which, to the best of our knowledge, present the financial condition of the Town as of December 31, 1982.

The books of Concord School District have been audited and financial statements for the 1981-1982 School Year are herein contained. Also included is a report of the six months ending December 31, 1982 of the 1982-1983 School Year. To the best of our knowledge and belief, these reports show the financial position of the School Department.

Auditors: LEAH MOYSE
 VIVIAN HOVEY
 MARY Q. BELL

WARNING

The Inhabitants of the Town of Concord, County of Essex, and State of Vermont, who are voters in ANNUAL TOWN MEETING, are hereby notified to meet at Concord Town Hall in said Town on the 1st day of March A.D., 1983, at 10:00 o'clock A. M. to transact the following business, viz:

- Art. 1. To choose a Moderator. *Donald Austin*
- Art. 2. To hear the report of the various Town Officers, and to take action thereof.
- Art. 3. To choose a Town Clerk. *Pete*
- Art. 4. To elect all Officers required by law for the ensuing year and fill all vacancies.
- Art. 5. Will the Town vote a sum of money to help defray the expense of proper observance of Memorial Day, and if so voted to fix the sum expended. *2500 each*
- Art. 6. Will the Town vote a sum of money for the support of the Public Library, and if so voted, how much. *\$600.00*
- Art. 7. Shall the Town vote to appropriate a sum of money not to exceed \$300.00 to the Northeastern Vermont Development Association for developing, promoting and publicizing the resources of Caledonia, Essex and Orleans counties in cooperation with other towns in the three counties? *Come*
- Art. 8. Shall the Town vote to appropriate a sum of money not to exceed \$1,200.00 to the Caledonia Home Health Care Agency, Inc. to be used in providing health care services? *Come*
- Art. 9. Shall the Town vote to appropriate a sum of money not to exceed \$300.00 to help defray the expense of Concord Senior Citizens participating in the Lunenburg, Gilman and East Concord Senior Citizens, Inc.? *Come*
- Art. 10. Shall the Town vote to appropriate a sum of money not to exceed \$850.00 to Northeast Kingdom Mental Health Service, Inc. to assist in maintaining services in mental health, mental retardation, family counseling, alcohol abuse, drug abuse, and services to children and the elderly, including 24 hour emergency services? *Come*
- Art. 11. Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to be used toward the expense of maintaining and operation of the St. Johnsbury Area Youth Service Bureau? *Come*
- Art. 12. Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Adult Learning Center? *Come*

- Art. 13. Will the Town authorize the Selectmen to acquire by gift or purchase land for a municipal forest, to promote reforestation, water conservation and good forestry practices. *same*
- Art. 14. Will the Town vote to collect interest on overdue taxes in Collector's hands, at the rate of one percent per month. *same*
- Art. 15. Will the Town vote to collect its taxes by its Treasurer, and if so voted to fix the date which all unpaid taxes assessed for the year be turned over to the Collector. *Oct 15*
- Art. 16. Will the Town vote to use Revenue Sharing Funds for the preservation and restoration of Town Record Books, amount not to exceed \$3,000.00. *same*
- Art. 17. Will the Town vote to use Revenue Sharing Funds for resurfacing work on State Aid #1, amount not to exceed \$15,000.00. *same*
- Art. 18. Shall the Town elect a Road Commissioner as provided by VSA 17—2646? *same*
- Art. 19. Will the Town authorize the Selectmen to have a complete reappraisal of the Town Properties and to be done during the year of 1983. *no*
- Art. 20. To see what percent of the dollar of the Grand List be appropriated for General Expense. (which shall include all specific appropriations for laying out and repairing highways, and the Fire Department). *same*
- Art. 21. To transact any other business that may legally come before said meeting.

Dated at Concord, Vermont this 28th day of January A. D., 1983.

Signed

WILLIAM T. SORRELL
HOWARD NICHOLS
MILTON J. LUNNIE

Selectmen of Concord, Vermont

Received for Record this 28th day of January A. D., 1983.

Attest MAURICE L. BOUCHARD
Town Clerk

WARNING

The inhabitants of the Town of Concord, County of Essex, and State of Vermont, who are voters in ANNUAL SCHOOL DISTRICT MEETING, are hereby notified to meet at Concord Town Hall, in said Town on the 1st of March, A. D. 1983, after Town Meeting to transact the following business:

- Art. 1. To choose a moderator.
- Art. 2. To choose a School Director for a term of three years who shall be elected by ballot. *Judith*
- Art. 3. To choose a School Director for a term of two years who shall be elected by ballot. *Daniel 2*
in July 52
- Art. 4. To see if the voters of the Town School District will approve the School District Budget as proposed by the Board of School Directors for the ensuing year and authorize the Town Selectmen to raise a sum of money to cover the Town's share of that budget.

Dated at Concord, Vermont this 27th day of January A. D. 1983.

JUDITH LIUM
HENRY L. STUART, JR.
PHILIP SORRELL
STEPHEN JABOREK
ROSE NOBLE

School Directors of
Concord, Vermont

Received for Record this 27th day of January A. D. 1983.

Attest: MAURICE L. BOUCHARD, Town Clerk

5/19/2017

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